

APPROPRIATIONS RESOLUTION

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, FOR PHILLIPS COUNTY, COLORADO FOR THE 2019 BUDGET YEAR.

WHEREAS, Phillips County has adopted an annual budget in accordance with the Colorado Local Government Budget Law on December 10, 2018 and:

WHEREAS, Phillips County has made provisions therein for revenues equal to or greater than the total proposed expenditures as set forth in said budget, and:

WHEREAS, it is required by law and is necessary to appropriate the revenues in the budget to and for the purpose below, so as not to impair the operation of the County.

NOW, THEREFORE BE IT RESOLVED BY THE Board of County Commissioners of Phillips County, Colorado:

Section I. That the following sums are hereby appropriated from the revenues of the General Fund for the purposes stated:

A. GENERAL GOVERNMENT

Office of the Board	\$162,569
County Attorney's Office	\$15,250
County Surveyor's Office	\$0
Planning & Zoning Office	\$82,783
Administration	\$83,457
Other Administrative Expenses	\$202,700
County Clerk & Recorder Operations	\$254,899
Elections	\$31,565
County Treasurer	\$156,496
County Assessor	\$221,766
Maintenance of Buildings and Grounds	\$185,307
Computer Fund	\$173,500
Special Projects	\$25,000
Public Trustee	\$6,750

B. PUBLIC SAFETY

County Sheriff	\$370,396
County Jail	\$155,930
County Coroner	\$44,828
Emergency Management	\$69,322
Communication Center	\$261,820
Useful Public Service	\$2,105
Victim's Assistance (VOCA)	\$52,118
Victim's Assistance (VALE)	\$0
VAWA	\$2,500

C. JUDICIAL	
District Attorney	\$96,851
D. CULTURE - RECREATION	
County Fair	\$25,300
Libraries	\$10,275
Museum	\$2,500
Fairgrounds Related Projects	\$29,200
Extension Service	\$150,841
Event Center	\$112,843
E. PUBLIC WORKS	
Fairgrounds Cap Improve & Salary	\$107,655
Fairgrounds Pavilion	\$50,555
F. ENVIRONMENT	
Sanitary Landfill	\$354,423
Weed and Pest Control	\$126,680
G. HEALTH AND WELFARE	
Health & Regional Organizations	\$102,750
Veteran's Office	\$13,058
TOTAL GENERAL FUND	\$3,743,992

Section II. That the following sums are hereby appropriated from the revenues of the Road and Bridge Fund for the purposes stated:

ADMINISTRATION	\$82,296
MAINTENANCE OF CONDITION	\$2,025,288
INTERGOVERNMENTAL COOPERATION	<u>\$53,626</u>
TOTAL ROAD AND BRIDGE FUND	\$2,161,210

Section III. That the following sums are hereby appropriated from the revenues of the Road and Bridge Capital Expenditure Fund for the purposes stated

TOTAL R&B CAPITAL EXPENDITURE FUND	\$122,345
------------------------------------	-----------

Section IV. That the following sums are hereby appropriated from the revenues of the Public Welfare Fund for the purposes stated:

TOTAL PUBLIC WELFARE FUND	\$991,362
---------------------------	-----------

Section V. That the following sums are hereby appropriated from the revenues of the Contingency Fund for the purposes stated:

CONTINGENCIES FUND	\$170,309
--------------------	-----------

Section VI. That the following sums are hereby appropriated from the revenues of the Ambulance Replacement Fund for the purposes stated:

AMBULANCE REPLACEMENT FUND	\$78,027
----------------------------	----------

I. UNEMPLOYMENT FUND

Unappropriated Fund Balance	\$51,771
Sources other than General Property Taxes	\$0
General Property Tax	<u>\$0</u>
TOTAL	\$51,771

J. JR. LIVESTOCK SALE FUND

Unappropriated Fund Balance	\$5,819
Sources other than General Property Taxes	\$165,030
General Property Tax	<u>\$0</u>
TOTAL	\$170,849

K. E911 FUND

Unappropriated Fund Balance	\$45,384
Sources other than General Property Taxes	\$116,950
General Property Tax	<u>\$0</u>
TOTAL	\$162,334

L. ECONOMIC DEVELOPMENT

Unappropriated Fund Balance	\$4,875
Sources other than General Property Taxes	\$59,000
General Property Tax	<u>\$0</u>
TOTAL	\$63,875

M. Pavilion & Education Center

Unappropriated Fund Balance	\$0
Sources other than General Property Taxes	\$105,000
General Property Tax	<u>\$0</u>
TOTAL	\$105,000

N. COUNTY FAIR

Unappropriated Fund Balance	\$28,713
Sources other than General Property Taxes	\$82,900
General Property Tax	<u>\$0</u>
TOTAL	\$111,613

Section 3. That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of Phillips County, Colorado for the year stated above.

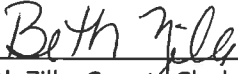
Section 4. That the budget hereby approved and adopted shall be signed by the Board of County Commissioners and made a part of the public records of the County.

ADOPTED this 10th day of December 2018.


K Joe Kinnie


Harlan Stern


Donald J Lock

ATTEST: 
Beth Zilla, County Clerk:

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2017 TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR PHILLIPS COUNTY, COLORADO.


WHEREAS, the Board of County Commissioners of Phillips County will adopt the annual budget in accordance with the Local Government Budget Law by December 31, 2018.

NOW, THEREFORE BE IT RESOLVED BY THE Board of County Commissioners of Phillips County, Colorado that the following mill levies be extended upon total assessed valuation of \$92,976,300 of all such property within Phillips County for the year 2018 to be collected in 2019.


GENERAL FUND	<u>21.45</u> MILLS
ROAD & BRIDGE FUND	<u>4.23</u> MILLS
PUBLIC WELFARE FUND	<u>1.60</u> MILLS
CONTINGENCY FUND	<u>0.00</u> MILLS
CAPITAL EXPENDITURE FUND	<u>1.00</u> MILLS
TOTAL	<u>28.28</u> MILLS

The mill levy will produce revenue of \$1,994,341.64 for General Fund, \$393,289.74 for Road & Bridge Fund, \$148,762.08 for the Public Welfare Fund, and \$92,976.30 for the Capital Expenditure Fund, for a grand total of \$2,629,369.76.

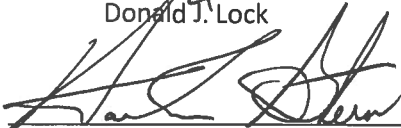
ADOPTED this 10th day of December 2018



K Joe Kinnie



Donald J. Lock



Harlan Stern

ATTEST: 

Beth Zilla, County Clerk