

SUPPLEMENTAL BUDGET 2018

Whereas, additional funds are required to be expended by Phillips County above and beyond the original budget and appropriations;

Whereas, Phillips County has revenues not assured at the time of the adoption of the 2018 budget caused by fund balance carryovers and additional revenues, which were unanticipated;

Whereas, said carryover monies and unanticipated revenue can be utilized to finance the additional sums needed;

Now, therefore, be it resolved by the Board of County Commissioners of Phillips County Colorado:

That the 2018 appropriation for the General Fund is hereby increased from \$3,497,858 to \$3,572,629, an increase of \$74,771 for the following purposes:

- a. That the appropriation for the County Attorney is hereby increased from \$4,900 to \$11,700, an increase of \$6,800, to cover unanticipated expenses;
- b. That the appropriation for Other Administration Expenses is hereby increased from \$189,600 to \$203,703, an increase of \$14,103, to cover unanticipated expenses;
- c. That the appropriation for the Computer Department is hereby increased from \$133,700 to \$145,328, an increase of \$11,628, to cover unanticipated expenses;
- d. That the appropriation for the County Fair is hereby increased from \$25,000 to \$25,300, an increase of \$300, to cover unanticipated expenses;
- e. That the appropriation for Fairgrounds Related Projects is hereby increased from \$29,250 to \$35,870, an increase of \$6,620, to cover unanticipated expenses,
- f. That the appropriation for the Fairgrounds Pavilion is hereby increased from \$0 to \$2,065, and increase of \$2,065, to cover unanticipated expenses
- g. And that the 2018 appropriation for the Fairgrounds Capital Improvement Fund is hereby increased from \$120,889 to \$154,144, an increase of \$33,255, to cover unanticipated expenses.



Harlan Stern
Chair, Board of County Commissioners

1/30/19

Date

ATTEST:



Beth Zilla, County Clerk

1/30/2019

Date