RESOLUTION TO APPROPRIATE SUMS OF MONEY

DECEMBER 9, 2025

No. 2025-12-09-03

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR PHILLIPS COUNTY, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2025, and;

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF PHILLIPS, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

GENERAL FUND	\$4,544,310
ROAD AND BRIDGE FUND	\$2,737,426
HUMAN SERVICES FUND	\$ 560,165
CAPITAL EXPENDITURE FUND	\$ 445,000
CONSERVATION TRUST FUND	\$ 82,635
AMBULANCE FUND	\$ 157,194
UNEMPLOYMENT FUND	\$ 30,977
E911 FUND	\$ 210,247
TOTAL ALL FUNDS	\$8,767,954

ADOPTED this 9th day of December, A.D. 2025.

Commissioner Tom Timm, Chair

Commissioner Terry Hofmeister

Commissioner Garold Roberts

Attest:

Clerk to the Board of County Commissioners Beth Zilla