RESOLUTION TO APPROPRIATE SUMS OF MONEY

DECEMBER 9, 2022

No. 2022-12-09-02

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, FOR PHILLIPS COUNTY, COLORADO, FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of County Commissioners has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2022, and:

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Phillips, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

GENERAL FUND	\$4,130,330
ROAD AND BRIDGE FUND	\$2,159,999
HUMAN SERVICES FUND	\$ 495,367
CAPITAL EXPENDITURE FUND	\$ 839,109
CONSERVATION TRUST FUND	\$ 49,144
AMBULANCE FUND	\$ 32,083
UNEMPLOYMENT FUND	\$ 30,977
E911 FUND	\$ 170,619
ECONOMIC DEVELOPMENT	\$ 124,927
AMERICAN RECOVERY ACT	\$ 411,561
TOTAL ALL FUNDS	\$8,444,116

ADOPTED this 9th day of December, A.D. 2022.

Commissioner Tom Timm, Chair

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Commissioner Garold Poharts

Commissioner Terry Hofmeister

Commissioner Terry Hypfmeiste

Attest:

Clerk to the Board of Commissioners Beth Zilla