

SUPPLEMENTAL BUDGET 2017

Whereas, additional funds are required to be expended by Phillips County above and beyond the original budget and appropriations;

Whereas, Phillips County has revenues not assured at the time of the adoption of the 2017 budget caused by fund balance carryovers and additional revenues, which were unanticipated;

Whereas, said carryover monies and unanticipated revenue can be utilized to finance the additional sums needed;

Now, therefore, be it resolved by the Board of County Commissioners of Phillips County Colorado:

That the 2017 appropriation for the Capital Expenditure Fund is hereby increased from \$295,200 to \$308,350, an increase of \$13,150. The Capital Expenditure Fund had unanticipated reserves and greater expense than anticipated;

That the 2017 appropriation for the Junior Livestock Sale Fund is hereby increased from \$150,000 to \$161,200, an increase of \$11,200. The Junior Livestock Sale fund had greater income and expense than anticipated;

AND, that the 2017 appropriation for the Economic Development Fund is hereby is increased from \$60,108 to \$61,000, an increase of \$892 to cover unanticipated expenses. The Economic Development Fund had greater carryover monies than anticipated.



K Joe Kinnie,
Chair, Board of County Commissioners

2-20-18
Date

ATTEST:


Beth Zilla, County Clerk

2-20-2018
Date