

SUPPLEMENTAL BUDGET 2015

Whereas, additional funds are required to be expended by Phillips County above and beyond the original budget and appropriations;

Whereas, Phillips County has revenues not assured at the time of the adoption of the 2015 budget caused by fund balance carryovers and revenues, which were unanticipated;

Whereas, said carryover monies can be utilized to finance the additional sums needed;

Whereas, the carryover monies for the General Fund was greater than anticipated;

Now, therefore, be it resolved by the Board of County Commissioners of Phillips County Colorado:

That the 2015 appropriation for the General Fund hereby is increased from \$3,089,726 to \$3,166,351 an increase of \$76,625 for the following purposes:

- a. That the appropriation for other Administrative Expense is hereby increased from \$156,150 to \$172,150, an increase of \$16,000 to cover unanticipated expenses;
- b. That the appropriation for Computer Expenditures is hereby increased from \$70,700 to \$122,550, an increase of \$51,850 to cover unanticipated expenses;
- c. That the appropriation for the Local Victim's Assistance is hereby increased from \$4,000 to \$4,100, an increase of \$100 to cover unanticipated expenses;
- d. That the appropriation for the Fairgrounds Related Projects is hereby increased from \$29,800 to \$38,475, an increase of \$8,675 to cover unanticipated expenses;

AND, that the 2015 appropriation for the Jr. Livestock Fund is hereby is increased from \$5,163 to \$137,200, an increase of \$132,037 for the expenditures of the Jr. Livestock sale. The Jr. Livestock Fund also received \$136,851 more in income than originally anticipated.

AND, that the 2015 appropriation for the Fair Fund is hereby is increased from \$64,420 to \$76,400, an increase of \$11,980 for the expenditures of the County Fair. The County Fair fund also received \$16,393 more in income than originally anticipated.

2-17-16
DATE


Don Lock, Chair, Board of County Commissioners

ATTEST: Beth Zilla
Beth Zilla, Clerk